

### 8.11. DISTRICT WISE ACHIEVEMENT UNDER ANNUAL CREDIT PLAN 2019-20 AS AT SEPTEMBER 2019

(Amount in thousands)

| NAME OF DISTRICT | PRIMARY          |                  |              | SECONDARY        |                  |              | TERTIARY         |                  |              | TOTAL PRIORITY SECTOR |                  |              | NON PRIORITY SECTOR |                  |              | TOTAL CREDIT FOR THE STATE |                   |              |
|------------------|------------------|------------------|--------------|------------------|------------------|--------------|------------------|------------------|--------------|-----------------------|------------------|--------------|---------------------|------------------|--------------|----------------------------|-------------------|--------------|
|                  | Target           | Ach.             | % Ach.       | Target           | Ach.             | % Ach.       | Target           | Ach.             | % Ach.       | Target                | Ach.             | % Ach.       | Target              | Ach.             | % Ach.       | Target                     | Ach.              | % Ach.       |
| TRIVANDRUM       | 48458375         | 26425402         | 54.53        | 20986155         | 9184433          | 43.76        | 35570939         | 9489552          | 26.68        | 105015469             | 45099388         | 42.95        | 48405396            | 27073851         | 55.93        | 153420865                  | 72173238          | 47.04        |
| KOLLAM           | 57953516         | 35557746         | 61.36        | 24941671         | 17166440         | 68.83        | 34708333         | 13905816         | 40.06        | 117603520             | 66630002         | 56.66        | 12348060            | 9548801          | 77.33        | 129951580                  | 76178803          | 58.62        |
| PATHANAMTHITTA   | 28587517         | 9378921          | 32.81        | 10050107         | 1039026          | 10.34        | 17362632         | 4872004          | 28.06        | 56000256              | 15289951         | 27.30        | 19852652            | 3065908          | 15.44        | 75852908                   | 18355859          | 24.20        |
| ALAPPUZHA        | 53260000         | 25991136         | 48.80        | 13431900         | 11470923         | 85.40        | 13582500         | 5320796          | 39.17        | 80274400              | 42782855         | 53.30        | 19725600            | 15135380         | 76.73        | 100000000                  | 57918235          | 57.92        |
| KOTTAYAM         | 64000000         | 26069317         | 40.73        | 25000000         | 4158599          | 16.63        | 50000000         | 14120000         | 28.24        | 139000000             | 44347916         | 31.90        | 46000000            | 13806040         | 30.01        | 185000000                  | 58153956          | 31.43        |
| IDUKKI           | 39730200         | 15713871         | 39.55        | 6301700          | 2686596          | 42.63        | 16220500         | 10248988         | 63.19        | 62252400              | 28649455         | 46.02        | 4581000             | 6141504          | 134.06       | 66833400                   | 34790959          | 52.06        |
| ERNAKULAM        | 87275722         | 37311654         | 42.75        | 84150146         | 46816471         | 55.63        | 73320376         | 18920561         | 25.81        | 244746245             | 103048686        | 42.10        | 82101331            | 73857704         | 89.96        | 326847576                  | 176906390         | 54.13        |
| THRISSUR         | 57410000         | 42359581         | 73.78        | 38100000         | 20835767         | 54.69        | 52860000         | 28339796         | 53.61        | 148370000             | 91535144         | 61.69        | 43570000            | 96058860         | 220.47       | 191940000                  | 187594004         | 97.74        |
| PALAKKAD         | 48977506         | 29607881         | 60.45        | 42717098         | 5909991          | 13.84        | 13841398         | 11266745         | 81.40        | 105536002             | 46784617         | 44.33        | 38039898            | 19212800         | 50.51        | 143575900                  | 65997417          | 45.97        |
| MALAPPURAM       | 59447210         | 28462646         | 47.88        | 20145242         | 9448929          | 46.90        | 16408009         | 4573842          | 27.88        | 96000461              | 42485417         | 44.26        | 44999539            | 15598376         | 34.66        | 141000000                  | 58083793          | 41.19        |
| KOZHIKODE        | 65700200         | 37497705         | 57.07        | 28950200         | 14709406         | 50.81        | 19894900         | 10158657         | 51.06        | 114545300             | 62365768         | 54.45        | 82418300            | 36808674         | 44.66        | 196963600                  | 99174442          | 50.35        |
| WAYANAD          | 31900000         | 15282568         | 47.91        | 5500000          | 1323090          | 24.06        | 4600000          | 2411808          | 52.43        | 42000000              | 19017466         | 45.28        | 3000000             | 881389           | 29.38        | 45000000                   | 19898855          | 44.22        |
| KANNUR           | 41435482         | 27254625         | 65.78        | 21635350         | 7114473          | 32.88        | 61091419         | 5962977          | 9.76         | 124162251             | 40332075         | 32.48        | 70690823            | 18650379         | 26.38        | 194853074                  | 58982454          | 30.27        |
| KASARGODE        | 31230473         | 15537298         | 49.75        | 8862797          | 3589481          | 40.50        | 9206940          | 5080609          | 55.18        | 49300210              | 24207388         | 49.10        | 24527006            | 12785591         | 52.13        | 73827216                   | 36992979          | 50.11        |
| <b>TOTAL</b>     | <b>715366201</b> | <b>372450351</b> | <b>52.06</b> | <b>350772366</b> | <b>155453625</b> | <b>44.32</b> | <b>418667946</b> | <b>144672151</b> | <b>34.56</b> | <b>1484806514</b>     | <b>672576128</b> | <b>45.30</b> | <b>540259605</b>    | <b>348625257</b> | <b>64.53</b> | <b>2025066119</b>          | <b>1021201384</b> | <b>50.43</b> |